

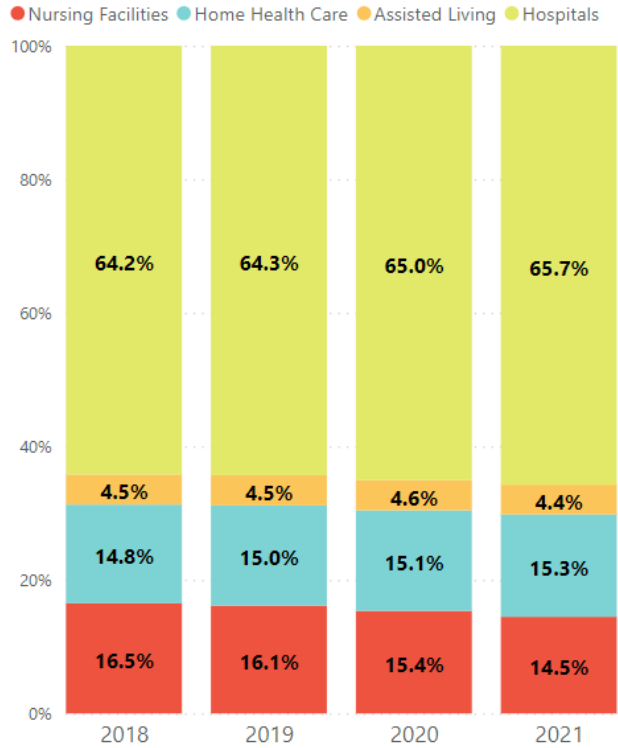
National Workforce

Workforce

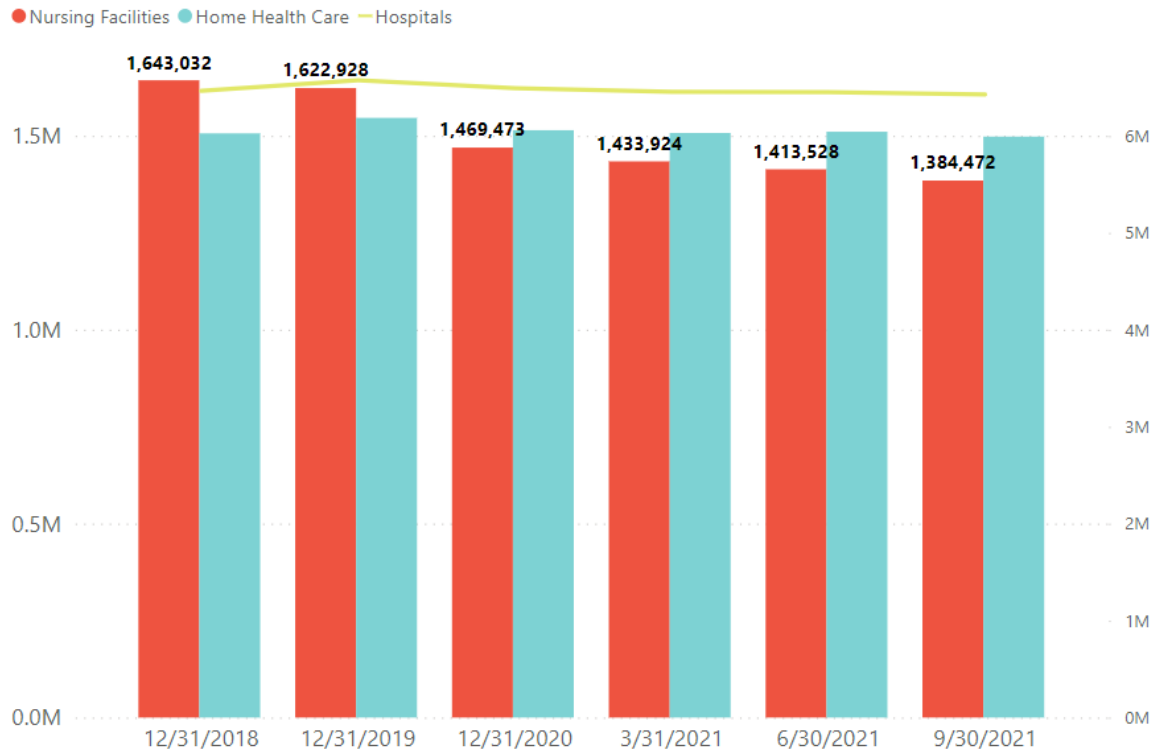
state

All

Distribution of Employees by Segment



Employees by Segment



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Source: Bureau of Labor Statistics Quarterly Census of Employment and Wages
Employment includes executives, supervisory personnel, clerical workers, wage earners, and part-time workers.

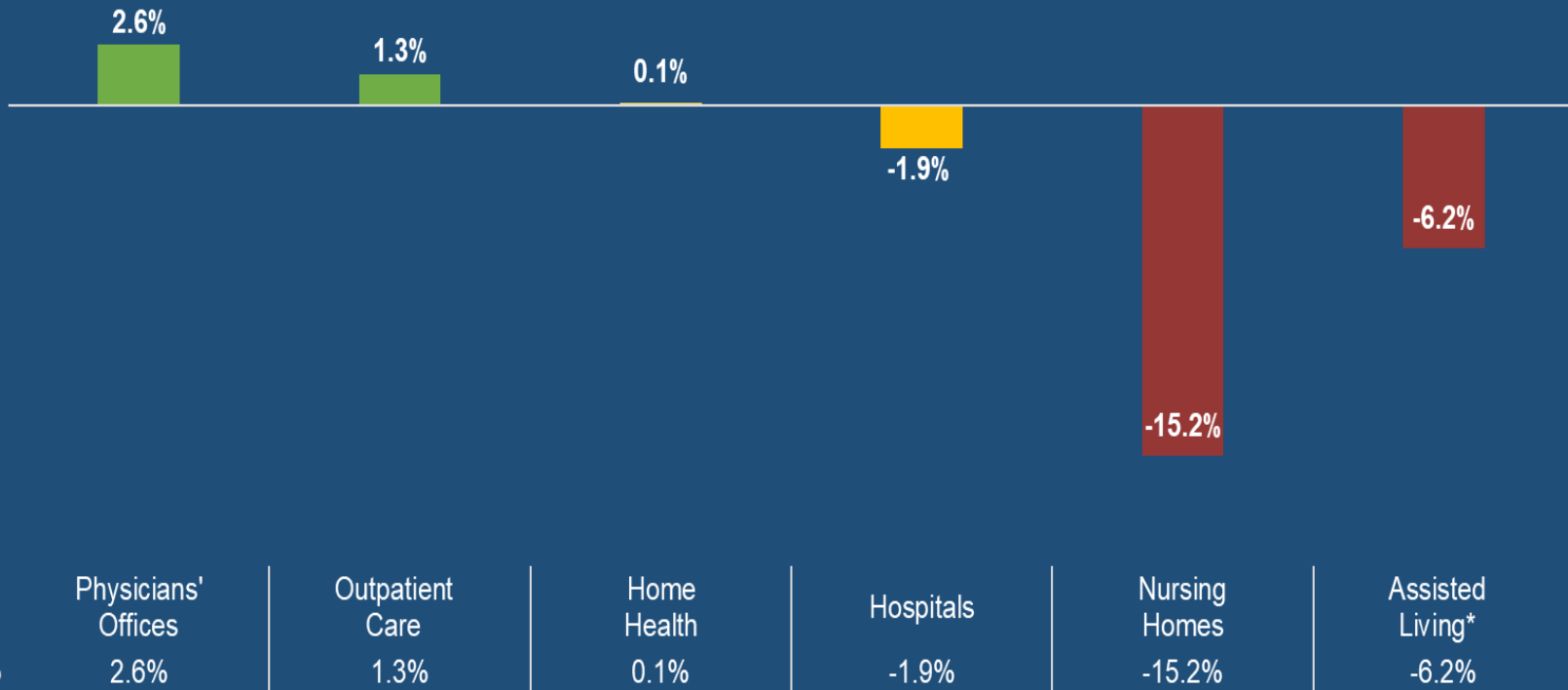
State of Skilled Nursing Facility Industry
Companion Data
*See full report for data sources and methodology

Sources:

CLAAconnects.com @2022 CliftonLarsonAllen LLP
Bureau of Labor Statistics Quarterly Census of Employment and Wages

National Market Information: February 2022 – March 2022

Percent Change in Health Care Sector Employment, Feb 2020-Mar 2022

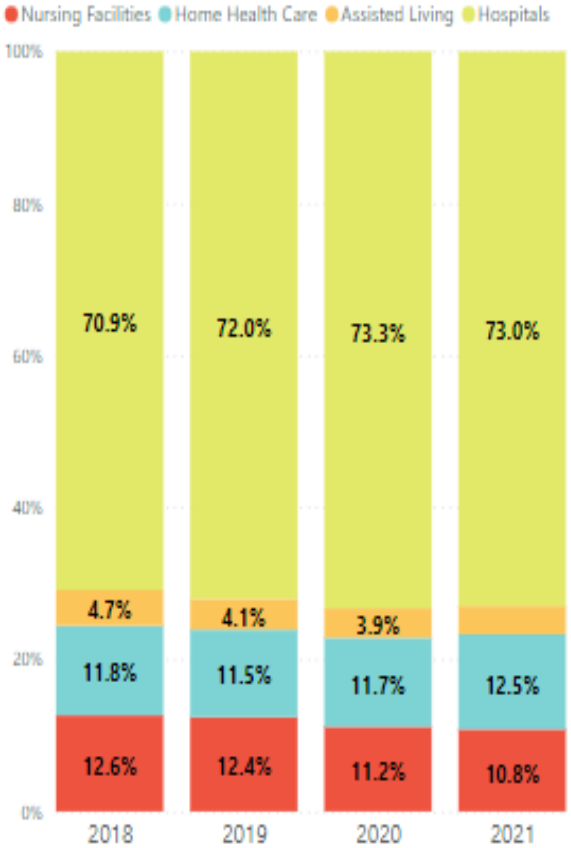


Source: Bureau of Labor Statistics (BLS) February 2020 – March 2022

*Assisted Living BLS data through February 2021

Delaware's Current LTC Workforce Landscape

Distribution of Employees by Segment



Employees by Segment



Source: Bureau of Labor Statistics Quarterly Census of Employment and Wages
 Employment includes executives, supervisory personnel, clerical workers, wage earners, and part-time workers.

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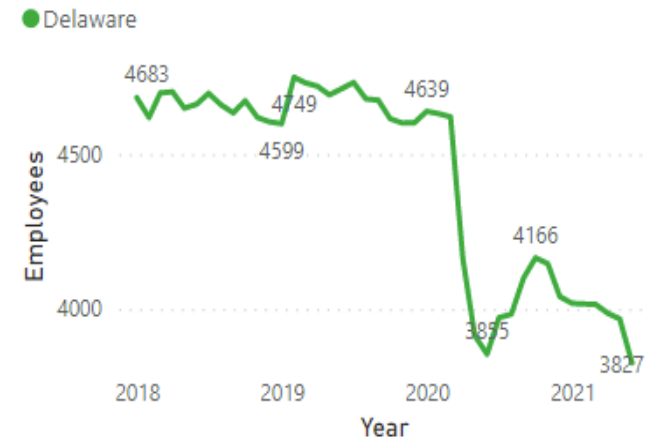
Delaware Labor Market Information – December 2021

Shows the jump in Home Health Care employees versus the decline in SNF employee numbers

Home Health Care



Nursing Facilities



Sources:

the BLS's Quarterly Census of Employment and Wages <https://www.bls.gov/cew/>

Data for Nursing Facilities in Delaware

https://data.bls.gov/cew/apps/table_maker/v4/table_maker.htm#type=17&from=2018&to=2021&qtr=1&own=5&ind=6231&area=10000&supp=1

APPENDIX A



NURSING FACILITIES, STAFF & PATIENTS

DELAWARE			
Facility Characteristics		Patient Characteristics	
Nursing Facilities	45	Total Patients Served	9,916
Nurse Hours per Resident Day (HPRD)	4.52	Admissions	8,422
All Direct Care Staff (FTE)	2,554	Average Age	78.0
Registered Nurses (FTE)	611	Average ADL Dependence*	7.2
Licensed Practical Nurse (FTE)	594	Long Stays (> 100 days)	4,406
Aides (FTE)	1,349	Average Age	77.7
Average Bed Size	106	Average ADL Dependence*	7.5
Average Daily Census	79	% with Dementia	52.7%
Quality Measures**		Payer Breakdown	
Rehospitalization Rate	16.1%	Medicare	16.8%
Discharge to Community Rate	61.1%	Medicaid	67.6%
Off-Label Antipsychotic Use	11.5%	Other	21.7%

UNITED STATES			
Facility Characteristics		Patient Characteristics	
Nursing Facilities	15,197	Total Patients Served	3,298,607
Nurse Hours per Resident Day (HPRD)	3.77	Admissions	2,776,059
All Direct Care Staff (FTE)	752,092	Average Age	76.9
Registered Nurses (FTE)	126,589	Average ADL Dependence*	7.6
Licensed Practical Nurse (FTE)	180,477	Long Stay Residents (> 100 days)	1,547,269
Aides (FTE)	445,026	Average Age	77.8
Average Bed Size	108	Average ADL Dependence*	7.6
Average Daily Census	77	% with Dementia	50.1%
Quality Measures**		Payer Breakdown	
Rehospitalization Rate	16.8%	Medicare	12.9%
Discharge to Community Rate	61.1%	Medicaid	64.1%
Off-Label Antipsychotic Use	14.5%	Other	25.9%

*Activities of Daily Living (ADL) score is based upon the four “late loss” ADLs (bed mobility, transfer, toilet use, and eating). Individual ADL scores range from 0 (least dependent) through 16 (most dependent). This calculation is a component for placement in all RUG-IV groups.

**Quality data represents the mean performance for the latest available quarter: PointRight Pro30 Rehospitalization (Short Stay) – 2021Q2, Discharge to Community (Short Stay) – 2021Q1, Antipsychotic (Long Stay) – 2021Q4

Sources: CMS Certification and Survey Enhanced Reporting (CASPER) Reports, CMS Minimum Data Set (MDS), and CMS Care Compare